

NIS	LAA	HCS	Reference				Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn		RAG Rating		Direction of Travel		Reason for Judgement
			CP	BVPI	PAF	APA					December	March	December	March	December	March	
155	Yes		Yes				Number of affordable homes delivered (gross)	Regeneration	141	200	172	208	G	G	△	△	Better than target and last year.
156	Yes	14	Yes				Number of households living in Temporary Accommodation	Regeneration	133	109	109	98 households	G	G	△	△	Better than target and last year.
157					109a-c		Processing of planning applications as measured against targets for (a) 'major', (b) 'minor' and (c) 'other' application types	Regeneration	(a) 68% (b) 80% (c) 89%	(a) 60% (b) 65% (c) 80%	(a) 69% (b) 72% (c) 86%	(a) 73% (b) 73% (c) 87%	G	G	▽	▽	Better than target but 2 out of 3 parts were worse than last year.
175			Yes				Access to services and facilities by public transport, walking and cycling	Regeneration	91%	91%		Not available until June	A	A			Outturn not available, but action plan being delivered.
185			Yes				CO ₂ reduction from Local Authority operations	Environment & Culture		Establish baseline by March 2009		Not available until July	G	G			Outturn not available, but baseline will be established.
186	Yes	58	Yes				Per capita reduction in CO ₂ emissions in the LA area	Environment & Culture	9.4 tons (2005)	13.1% less by 2010 against 2005 baseline		Not available until July	A	A			Outturn not available, but action plan being delivered.
187			Yes				Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Regeneration		Establish baseline by March 2009		SAP <35 = 28.91% SAP >65 = 20.98%	G	G			Baseline established.
191	Yes	56a	Yes				Residual household waste per head	Environment & Culture	851.85 kg (2006/07)	762 kg	470.63kg to November	690.01kg forecast	G	G			Latest performance (February) better than target and last year.
192				82a i-ii 82b i-ii 82c i-ii 82d i-ii			Household waste recycled and composted	Environment & Culture	30.26%	32%	34.25% to November	33.24% forecast	G	G	△	△	Latest performance (February) better than target and last year.
193							Municipal waste landfilled	Environment & Culture		64.92%	63.42% to November	64.61% forecast	G	G			Latest performance (February) better than target.

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195		54	Yes	199a-c		Improved street and environmental cleanliness (levels of (a) litter (b) detritus (c) graffiti and (d) fly posting)	Environment & Culture		(a) 10% (b) 12% (c) 2% (d) 1%	(a) 3% (b) 19% (c) 1% (d) 0%	(a) 5% (b) 13% (c) 1% (d) 1%	G	G			Other than detritus, the 3 other elements are better than target.	
196				199d		Improved street and environmental cleanliness – fly tipping	Environment & Culture	Grading 3	Grading 2	Grading 2	Grading 2 provisional	G	G	Δ	Δ	Target achieved and better than last year.	
197	Yes	55 57	Yes			Improved local biodiversity – active management of local sites	Regeneration	28.70%	3.5% increase (30 sites)		33 sites	A	G		Δ	Better than target and last year.	
				64		The number of non-Local Authority-owned vacant dwellings returned to occupation or demolished during the financial year as a direct result of action by the Local Authority	Regeneration	164	110	43	153	A	G	∇	∇	Better than target but worse than last year.	
				183a		The average length of stay in bed and breakfast accommodation of households that are unintentionally homeless and in priority need	Regeneration	5.06 weeks	1.5 weeks	5.91	5.57 Weeks	R	R	∇	∇	Worse than target and last year.	
				183b		The average length of stay in hostel accommodation of households that are unintentionally homeless and in priority need	Regeneration	27.43 weeks	1 week	21 weeks	21 weeks	R	R	Δ	Δ	Worse than target but better than last year.	
				202		The number of people sleeping rough on a single night within the area of the Local Authority	Regeneration		Fewer than 3	7	7	R	R			Worse than target.	
				213		The number of households who considered themselves as homeless, who approached the Local Housing Authority's housing advice service(s), and for whom housing advice casework intervention resolved their situation (per 1,000 households)	Regeneration	4	4	0.98	4.4	R	G	∇	Δ	Better than target and last year.	
				204		The number of planning appeal decisions allowed against the Local Authority's decision to refuse planning applications, as a percentage of the total number of planning appeals against refusals of planning applications	Regeneration	36.40%	<36.4%	34.00%	35%	G	G	Δ	Δ	Better than target and last year.	

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	Local	59a-e					Ease of access to services: (a) local shop (b) solicitor / CAB / other advice service (c) public transport facility (d) cultural / recreational facility	Regeneration	Establish baseline by March 2009		(a) 12% (b) 18% (c) 21% (d) 21%	G x5	G x4			Baseline established. Indicator redefined from original doctor; local hospital; library; sports / leisure centre; cultural / recreational facility.	
		60b-f					Quality of Life - % of people who feel certain aspects need improving: b. Affordable decent housing c. Job prospects d. Level of crime e. Level of traffic congestion f. Wage levels and local cost of living	Regeneration	Establish baseline by March 2009		b.30% c. 26% d. 17% e. 33% f. 26%	G x5	G x5			Baseline established.	